

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS 12: **Criminal Prosecution**
 Dept: District Attorney
 Contact: Patty Perlow 682-4093; Rebecca Messenger x4508

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The District Attorney is responsible for the prosecution of all felony offenses and most misdemeanor offenses committed in Lane County. Due to a reduction of staff in 2012, we had severely compromised the effective prosecution of thousands of cases and failed to file over 1,000 viable cases per year from 7/2012-7/2015. By obtaining some grant funding to assist in paying for three prosecutors and increasing the individual caseloads of the attorneys, we remain on track to file all viable cases.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$909,708	\$7,571,257	\$6,661,549	49.00
Revenue Reductions	(\$373,134)	\$0	\$373,134	0.00
Anticipated reductions in Justice Reinvestment (JRI) and 416 Project Funding revenues available for FY 19-20.				
Addition	\$8,000	\$116,400	\$108,400	1.00
Grand Jury Recordation as mandated by ORS 132.250. In the 2017 legislative session, SB 505 was passed mandating District Attorneys to ensure proceedings before grand jury are recorded using audio electronic recording devices designated, provided and maintained by Judicial Department. Generated Revenue is from following mandated discovery disclosure of the recorded audio. Expense costs include +1.0 FTE Paralegal, \$2,000 of one-time costs, and \$30,500 of on-going costs. We will pursue any cost-reimbursement available, should the State of Oregon chooses to offer any.				
Current Service Level	\$1,274,842	\$7,454,857	\$6,180,015	48.00

Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor DV and DUII crimes.

State/Federal Mandate

ORS 8.660; ORS 8.670; ORS 146.095; ORS 137.106; ORS 135.139; Oregon Constitution Art 7, Section 17; ORS 8.660 states "The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and except as otherwise provided in this section, conduct, on behalf of the state, all prosecution for such offenses therein."

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$1,282,842	back to the Discretionary General Fund
_____	\$7,703,717	into other non Discretionary County Funds
_____	\$0	directly to community members